

**Use of CDBG Funds by PARKERSBURG CONSORTIUM, WV FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$43,699.41	3.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$43,699.41</b>	<b>3.13%</b>
21A	AP	General Program Administration	\$200,168.62	14.34%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$200,168.62</b>	<b>14.34%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$4,771.00	0.34%
15	HR	Code Enforcement	\$30,533.91	2.19%
<b>Subtotal for: HOUSING</b>			<b>\$35,304.91</b>	<b>2.53%</b>
03I	PI	Flood and Drainage Facilities	\$240,326.00	17.21%
03L	PI	Sidewalks	\$673,727.11	48.25%
03O	PI	Fire Stations/Equipment	\$141,056.59	10.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,055,109.70</b>	<b>75.57%</b>
05	PS	Public Services (General)	\$20,000.00	1.43%
05I	PS	Crime Awareness/Prevention	\$41,910.14	3.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$61,910.14</b>	<b>4.43%</b>
<b>Total Disbursements</b>			<b>\$1,396,192.78</b>	<b>100%</b>