

Use of CDBG Funds by PARMA, OH FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$155,815.96	14.30%
21D	AP	Fair Housing Activities	\$18,085.46	1.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$173,901.42	15.95%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$27,125.99	2.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$76,250.31	7.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$103,376.30	9.48%
13	HR	Direct Homeownership Assistance	\$51,500.00	4.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$214,587.64	19.69%
14H	HR	Rehabilitation Administration	\$51,500.00	4.72%
15	HR	Code Enforcement	\$50,000.00	4.59%
Subtotal for: HOUSING			\$367,587.64	33.72%
03	PI	Public Facilities and Improvements (General)	\$98,024.72	8.99%
03K	PI	Street Improvements	\$179,778.13	16.49%
03L	PI	Sidewalks	\$87,742.30	8.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$365,545.15	33.54%
05	PS	Public Services (General)	\$50,118.14	4.60%
05Q	PS	Subsistence Payments	\$29,440.79	2.70%
Subtotal for: PUBLIC SERVICES			\$79,558.93	7.30%
Total Disbursements			\$1,089,969.44	100%