

**Use of CDBG Funds by PASCO, WA FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$81,847.95	11.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$81,847.95</b>	<b>11.72%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$56,901.54	8.15%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$56,901.54</b>	<b>8.15%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$31,150.36	4.46%
15	HR	Code Enforcement	\$48,000.00	6.88%
<b>Subtotal for: HOUSING</b>			<b>\$79,150.36</b>	<b>11.34%</b>
03	PI	Public Facilities and Improvements (General)	\$378,521.55	54.22%
03J	PI	Water/Sewer Improvements	\$11,049.39	1.58%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$389,570.94</b>	<b>55.80%</b>
05	PS	Public Services (General)	\$78,125.00	11.19%
05A	PS	Senior Services	\$12,500.00	1.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$90,625.00</b>	<b>12.98%</b>
<b>Total Disbursements</b>			<b>\$698,095.79</b>	<b>100%</b>