

**Use of CDBG Funds by PASSAIC, NJ FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$263,520.03	37.17%
21D	AP	Fair Housing Activities	\$9,500.00	1.34%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$273,020.03</b>	<b>38.51%</b>
03	PI	Public Facilities and Improvements (General)	\$247,853.84	34.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$247,853.84</b>	<b>34.96%</b>
05	PS	Public Services (General)	\$11,333.00	1.60%
05A	PS	Senior Services	\$42,119.71	5.94%
05D	PS	Youth Services	\$88,399.43	12.47%
05G	PS	Battered and Abused Spouses	\$15,231.11	2.15%
05L	PS	Child Care Services	\$16,000.00	2.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	2.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$188,083.25</b>	<b>26.53%</b>
<b>Total Disbursements</b>			<b>\$708,957.12</b>	<b>100%</b>