

**Use of CDBG Funds by PATERSON, NJ FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$9,923.00	0.29%
04	AC	Clearance and Demolition	\$132,195.00	3.82%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$274,932.00	7.94%
08	AC	Relocation	\$54,066.00	1.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$471,116.00</b>	<b>13.61%</b>
21A	AP	General Program Administration	\$693,096.00	20.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$693,096.00</b>	<b>20.02%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$271,645.00	7.85%
14B	HR	Rehabilitation: Multi-Unit Residential	\$114,401.00	3.31%
14H	HR	Rehabilitation Administration	\$410,462.00	11.86%
15	HR	Code Enforcement	\$245,000.00	7.08%
<b>Subtotal for: HOUSING</b>			<b>\$1,041,508.00</b>	<b>30.09%</b>
03	PI	Public Facilities and Improvements (General)	\$291,330.00	8.42%
03F	PI	Parks, Recreational Facilities	\$310,415.00	8.97%
03M	PI	Child Care Centers/Facilities for Children	\$345,794.00	9.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$947,539.00</b>	<b>27.37%</b>
05	PS	Public Services (General)	\$189,059.00	5.46%
05D	PS	Youth Services	\$94,084.00	2.72%
05K	PS	Tenant/Landlord Counseling	\$25,000.00	0.72%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$308,143.00</b>	<b>8.90%</b>
<b>Total Disbursements</b>			<b>\$3,461,402.00</b>	<b>100%</b>