

Use of CDBG Funds by PENN HILLS, PA FROM 03/01/2005 TO 02/28/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$28,426.90	2.19%
Subtotal for: ACQUISITION			\$28,426.90	2.19%
21A	AP	General Program Administration	\$12,540.71	0.97%
21D	AP	Fair Housing Activities	\$5,872.18	0.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$18,412.89	1.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$134,347.43	10.36%
Subtotal for: HOUSING			\$134,347.43	10.36%
03	PI	Public Facilities and Improvements (General)	\$652,211.78	50.29%
03A	PI	Senior Centers	\$178,329.98	13.75%
03E	PI	Neighborhood Facilities	\$19,784.10	1.53%
03F	PI	Parks, Recreational Facilities	\$33,910.64	2.61%
03I	PI	Flood and Drainage Facilities	\$106,910.11	8.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$991,146.61	76.42%
05	PS	Public Services (General)	\$99,033.15	7.64%
05D	PS	Youth Services	\$25,584.00	1.97%
Subtotal for: PUBLIC SERVICES			\$124,617.15	9.61%
Total Disbursements			\$1,296,950.98	100%