

**Use of CDBG Funds by the STATE of PENNSYLVANIA FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$496,667.65	0.87%
02	AC	Disposition	\$22,485.00	0.04%
04	AC	Clearance and Demolition	\$1,964,004.48	3.46%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,483,157.13</b>	<b>4.37%</b>
20	AP	Planning	\$163,858.46	0.29%
21A	AP	General Program Administration	\$9,050,432.55	15.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$9,214,291.01</b>	<b>16.23%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$61,393.51	0.11%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$15,000.00	0.03%
17B	ED	Commercial/Industrial Infrastructure Development	\$331,107.00	0.58%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$190,190.89	0.33%
17D	ED	Other Commercial/Industrial Improvements	\$155,115.33	0.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$441.00	0.00%
18B	ED	ED Direct: Technical Assistance	\$47,282.99	0.08%
18C	ED	Micro-Enterprise Assistance	\$70,290.05	0.12%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$870,820.77</b>	<b>1.53%</b>
12	HR	Construction of Housing	\$316,015.21	0.56%
13	HR	Direct Homeownership Assistance	\$132,318.62	0.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,148,696.64	9.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,544.50	0.00%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$10,411.00	0.02%
14G	HR	Acquisition for Rehabilitation	\$43,841.63	0.08%
14H	HR	Rehabilitation Administration	\$70,140.14	0.12%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$9,600.46	0.02%
15	HR	Code Enforcement	\$773,503.31	1.36%
16A	HR	Residential Historic Preservation	\$37,153.39	0.07%
<b>Subtotal for: HOUSING</b>			<b>\$6,543,224.90</b>	<b>11.52%</b>
03	PI	Public Facilities and Improvements (General)	\$7,866,375.13	13.85%
03A	PI	Senior Centers	\$289,976.20	0.51%
03B	PI	Centers for the Disabled/Handicapped	\$8,663.80	0.02%
03C	PI	Homeless Facilities (not operating costs)	\$33,513.00	0.06%
03D	PI	Youth Centers/Facilities	\$55,253.45	0.10%
03E	PI	Neighborhood Facilities	\$90,691.48	0.16%
03F	PI	Parks, Recreational Facilities	\$1,254,500.37	2.21%
03G	PI	Parking Facilities	\$81,554.07	0.14%
03I	PI	Flood and Drainage Facilities	\$440,682.82	0.78%
03J	PI	Water/Sewer Improvements	\$16,495,917.90	29.05%
03K	PI	Street Improvements	\$7,937,844.56	13.98%
03L	PI	Sidewalks	\$583,161.96	1.03%
03M	PI	Child Care Centers/Facilities for Children	\$1,550.00	0.00%
03N	PI	Tree Planting	\$4,677.47	0.01%
03O	PI	Fire Stations/Equipment	\$1,187,020.75	2.09%
16B	PI	Non-Residential Historic Preservation	\$107,748.52	0.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$36,439,131.48</b>	<b>64.18%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05	PS	Public Services (General)	\$500,660.34	0.88%
05A	PS	Senior Services	\$54,581.75	0.10%
05B	PS	Services for The Disabled	\$227,553.76	0.40%
05C	PS	Legal Services	\$16,520.31	0.03%
05R	PS	Homeownership Assistance (Not Direct)	\$17,162.30	0.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$60,121.37	0.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$876,599.83</b>	<b>1.54%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,500.00	0.00%
19H	OT	State CDBG Technical Assistance to Grantees	\$31,297.75	0.06%
<b>Subtotal for: OTHER</b>			<b>\$32,797.75</b>	<b>0.06%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$318,000.00	0.56%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$318,000.00</b>	<b>0.56%</b>
<b>Total Disbursements</b>			<b>\$56,778,022.87</b>	<b>100%</b>