

Use of CDBG Funds by PERTH AMBOY, NJ FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$155,793.54	18.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$155,793.54	18.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,404.70	7.63%
14H	HR	Rehabilitation Administration	\$98,793.32	11.53%
16A	HR	Residential Historic Preservation	\$3,134.00	0.37%
Subtotal for: HOUSING			\$167,332.02	19.53%
03	PI	Public Facilities and Improvements (General)	\$10,220.90	1.19%
03E	PI	Neighborhood Facilities	\$10,000.00	1.17%
03F	PI	Parks, Recreational Facilities	\$17,557.29	2.05%
03K	PI	Street Improvements	\$56,863.49	6.64%
03L	PI	Sidewalks	\$105,341.59	12.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$199,983.27	23.34%
05	PS	Public Services (General)	\$86,647.85	10.11%
05A	PS	Senior Services	\$150,698.14	17.59%
05B	PS	Services for The Disabled	\$7,796.90	0.91%
05D	PS	Youth Services	\$84,546.67	9.87%
05M	PS	Health Services	\$4,000.00	0.47%
Subtotal for: PUBLIC SERVICES			\$333,689.56	38.95%
Total Disbursements			\$856,798.39	100%