

**Use of CDBG Funds by PETERSBURG, VA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$151,680.32	13.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$151,680.32</b>	<b>13.54%</b>
21A	AP	General Program Administration	\$109,630.10	9.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$109,630.10</b>	<b>9.79%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$196,030.99	17.50%
<b>Subtotal for: HOUSING</b>			<b>\$196,030.99</b>	<b>17.50%</b>
03	PI	Public Facilities and Improvements (General)	\$40,000.00	3.57%
03C	PI	Homeless Facilities (not operating costs)	\$15,000.00	1.34%
03D	PI	Youth Centers/Facilities	\$5,525.00	0.49%
03E	PI	Neighborhood Facilities	\$47,808.82	4.27%
03F	PI	Parks, Recreational Facilities	\$392,968.62	35.09%
03J	PI	Water/Sewer Improvements	\$65,417.15	5.84%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$566,719.59</b>	<b>50.60%</b>
05A	PS	Senior Services	\$17,850.00	1.59%
05B	PS	Services for The Disabled	\$16,000.00	1.43%
05D	PS	Youth Services	\$27,000.00	2.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,000.00	3.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$95,850.00</b>	<b>8.56%</b>
<b>Total Disbursements</b>			<b>\$1,119,911.00</b>	<b>100%</b>