

Use of CDBG Funds by PHARR, TX FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,643.05	0.14%
Subtotal for: ACQUISITION			\$1,643.05	0.14%
20	AP	Planning	\$579.18	0.05%
21A	AP	General Program Administration	\$192,555.78	16.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$193,134.96	16.48%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$31,550.86	2.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$31,550.86	2.69%
12	HR	Construction of Housing	\$115,541.00	9.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,327.06	3.01%
15	HR	Code Enforcement	\$27,246.35	2.32%
Subtotal for: HOUSING			\$178,114.41	15.20%
03F	PI	Parks, Recreational Facilities	\$51,109.77	4.36%
03J	PI	Water/Sewer Improvements	\$14,884.48	1.27%
03K	PI	Street Improvements	\$75,126.30	6.41%
16B	PI	Non-Residential Historic Preservation	\$135,407.26	11.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$276,527.81	23.59%
05	PS	Public Services (General)	\$26,454.17	2.26%
05D	PS	Youth Services	\$77,735.52	6.63%
05E	PS	Transportation Services	\$30,000.00	2.56%
05G	PS	Battered and Abused Spouses	\$5,352.94	0.46%
05M	PS	Health Services	\$11,553.06	0.99%
Subtotal for: PUBLIC SERVICES			\$151,095.69	12.89%
19F	VV	Planned Repayments of Section 108 Loans	\$340,000.00	29.01%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$340,000.00	29.01%
Total Disbursements			\$1,172,066.78	100%