

Use of CDBG Funds by PIERCE COUNTY, WA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$744,938.57	20.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$744,938.57	20.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$732,500.08	20.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$157.00	0.00%
14C	HR	Public Housing Modernization	\$394.97	0.01%
Subtotal for: HOUSING			\$733,052.05	20.31%
03	PI	Public Facilities and Improvements (General)	\$292,336.45	8.10%
03A	PI	Senior Centers	\$108,664.59	3.01%
03B	PI	Centers for the Disabled/Handicapped	\$18,762.80	0.52%
03C	PI	Homeless Facilities (not operating costs)	\$44.18	0.00%
03D	PI	Youth Centers/Facilities	\$1,000.00	0.03%
03E	PI	Neighborhood Facilities	\$1,289.34	0.04%
03F	PI	Parks, Recreational Facilities	\$2,830.50	0.08%
03J	PI	Water/Sewer Improvements	\$399,393.19	11.07%
03L	PI	Sidewalks	\$34,885.99	0.97%
03M	PI	Child Care Centers/Facilities for Children	\$28,569.24	0.79%
03P	PI	Health Facilities	\$339,626.50	9.41%
03Q	PI	Abused and Neglected Children Facilities	\$370,606.60	10.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,598,009.38	44.28%
05	PS	Public Services (General)	\$343,939.08	9.53%
05B	PS	Services for The Disabled	\$25,333.35	0.70%
05D	PS	Youth Services	\$30,810.67	0.85%
05G	PS	Battered and Abused Spouses	\$29,185.41	0.81%
05H	PS	Employment Training	\$14,872.13	0.41%
05K	PS	Tenant/Landlord Counseling	\$24,288.23	0.67%
05L	PS	Child Care Services	\$28,912.13	0.80%
05M	PS	Health Services	\$30,718.15	0.85%
05Q	PS	Subsistence Payments	\$4,574.60	0.13%
Subtotal for: PUBLIC SERVICES			\$532,633.75	14.76%
Total Disbursements			\$3,608,633.75	100%