

Use of CDBG Funds by PITTSBURGH, PA FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$325,957.01	1.30%
04	AC	Clearance and Demolition	\$1,527,599.00	6.09%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$5,255.00	0.02%
Subtotal for: ACQUISITION			\$1,858,811.01	7.41%
20	AP	Planning	\$25,658.71	0.10%
21A	AP	General Program Administration	\$3,855,287.27	15.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,880,945.98	15.47%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$19,934.00	0.08%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$50,214.95	0.20%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,487,164.81	5.93%
18B	ED	ED Direct: Technical Assistance	\$1,130,811.51	4.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,688,125.27	10.71%
12	HR	Construction of Housing	\$165,147.90	0.66%
13	HR	Direct Homeownership Assistance	\$41,200.00	0.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,284,451.40	9.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,931,068.96	7.70%
14C	HR	Public Housing Modernization	\$33,314.77	0.13%
14H	HR	Rehabilitation Administration	\$73,688.00	0.29%
Subtotal for: HOUSING			\$4,528,871.03	18.05%
03	PI	Public Facilities and Improvements (General)	\$5,766,976.20	22.99%
03A	PI	Senior Centers	\$64,215.64	0.26%
03F	PI	Parks, Recreational Facilities	\$106,602.40	0.42%
03K	PI	Street Improvements	\$2,781,337.84	11.09%
03L	PI	Sidewalks	\$414,171.80	1.65%
03N	PI	Tree Planting	\$13,712.00	0.05%
06	PI	Interim Assistance	\$407,812.30	1.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$9,554,828.18	38.08%
05	PS	Public Services (General)	\$1,300,463.14	5.18%
05A	PS	Senior Services	\$742,124.26	2.96%
05C	PS	Legal Services	\$500.00	0.00%
05D	PS	Youth Services	\$246,363.21	0.98%
05G	PS	Battered and Abused Spouses	\$44,727.57	0.18%
05H	PS	Employment Training	\$8,683.33	0.03%
05I	PS	Crime Awareness/Prevention	\$51,000.00	0.20%
05J	PS	Fair Housing Activities	\$2,000.00	0.01%
05L	PS	Child Care Services	\$1,000.00	0.00%
05M	PS	Health Services	\$12,500.00	0.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,250.00	0.01%
Subtotal for: PUBLIC SERVICES			\$2,411,611.51	9.61%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$165,417.82	0.66%
Subtotal for: OTHER			\$165,417.82	0.66%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$25,088,610.80	100%