

**Use of CDBG Funds by PLANO, TX FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$30,663.82	2.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$30,663.82</b>	<b>2.56%</b>
21A	AP	General Program Administration	\$55,194.70	4.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$55,194.70</b>	<b>4.60%</b>
13	HR	Direct Homeownership Assistance	\$39,242.22	3.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$640,465.00	53.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$164,523.00	13.71%
14H	HR	Rehabilitation Administration	\$20.00	0.00%
<b>Subtotal for: HOUSING</b>			<b>\$844,250.22</b>	<b>70.38%</b>
03	PI	Public Facilities and Improvements (General)	\$27,764.00	2.31%
03D	PI	Youth Centers/Facilities	\$2,150.76	0.18%
03Q	PI	Abused and Neglected Children Facilities	\$2,695.25	0.22%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$32,610.01</b>	<b>2.72%</b>
05	PS	Public Services (General)	\$39,545.19	3.30%
05A	PS	Senior Services	\$42,399.43	3.53%
05D	PS	Youth Services	\$56,657.47	4.72%
05E	PS	Transportation Services	\$800.00	0.07%
05G	PS	Battered and Abused Spouses	\$1,847.68	0.15%
05M	PS	Health Services	\$31,498.80	2.63%
05Q	PS	Subsistence Payments	\$53,232.92	4.44%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$225,981.49</b>	<b>18.84%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,901.11	0.91%
<b>Subtotal for: OTHER</b>			<b>\$10,901.11</b>	<b>0.91%</b>
<b>Total Disbursements</b>			<b>\$1,199,601.35</b>	<b>100%</b>