

Use of CDBG Funds by PONCE, PR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$31,800.00	0.47%
Subtotal for: ACQUISITION			\$31,800.00	0.47%
21A	AP	General Program Administration	\$1,011,324.37	14.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,011,324.37	14.99%
12	HR	Construction of Housing	\$126,300.00	1.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$99,919.46	1.48%
Subtotal for: HOUSING			\$226,219.46	3.35%
03C	PI	Homeless Facilities (not operating costs)	\$242,307.75	3.59%
03F	PI	Parks, Recreational Facilities	\$2,292,746.89	33.99%
03K	PI	Street Improvements	\$1,220,175.41	18.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,755,230.05	55.68%
05	PS	Public Services (General)	\$24,023.40	0.36%
05A	PS	Senior Services	\$155,480.87	2.31%
05B	PS	Services for The Disabled	\$120,635.82	1.79%
05D	PS	Youth Services	\$137,796.00	2.04%
05F	PS	Substance Abuse Services	\$121,541.00	1.80%
05H	PS	Employment Training	\$40,996.00	0.61%
05L	PS	Child Care Services	\$94,812.86	1.41%
05M	PS	Health Services	\$55,925.15	0.83%
Subtotal for: PUBLIC SERVICES			\$751,211.10	11.14%
19F	VV	Planned Repayments of Section 108 Loans	\$968,795.75	14.36%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$968,795.75	14.36%
Total Disbursements			\$6,744,580.73	100%