

**Use of CDBG Funds by PORTSMOUTH, NH FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$152,240.22	14.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$152,240.22</b>	<b>14.58%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,800.00	0.17%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,800.00</b>	<b>0.17%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$157,316.00	15.06%
14H	HR	Rehabilitation Administration	\$70,613.93	6.76%
<b>Subtotal for: HOUSING</b>			<b>\$227,929.93</b>	<b>21.82%</b>
03F	PI	Parks, Recreational Facilities	\$5,320.84	0.51%
03K	PI	Street Improvements	\$535,595.16	51.28%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$540,916.00</b>	<b>51.79%</b>
05	PS	Public Services (General)	\$25,620.38	2.45%
05A	PS	Senior Services	\$29,069.93	2.78%
05D	PS	Youth Services	\$18,799.75	1.80%
05G	PS	Battered and Abused Spouses	\$6,875.00	0.66%
05I	PS	Crime Awareness/Prevention	\$5,000.00	0.48%
05J	PS	Fair Housing Activities	\$1,378.66	0.13%
05L	PS	Child Care Services	\$11,250.00	1.08%
05M	PS	Health Services	\$19,250.00	1.84%
05O	PS	Mental Health Services	\$4,250.00	0.41%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$121,493.72</b>	<b>11.63%</b>
<b>Total Disbursements</b>			<b>\$1,044,379.87</b>	<b>100%</b>