

Use of CDBG Funds by PORTSMOUTH, VA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$550,437.02	26.50%
02	AC	Disposition	\$66,457.36	3.20%
04	AC	Clearance and Demolition	\$32,478.75	1.56%
08	AC	Relocation	\$74,677.17	3.60%
Subtotal for: ACQUISITION			\$724,050.30	34.86%
20	AP	Planning	\$158,729.77	7.64%
21A	AP	General Program Administration	\$342,115.63	16.47%
21D	AP	Fair Housing Activities	\$17,685.93	0.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$518,531.33	24.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$170,000.00	8.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$170,000.00	8.18%
14H	HR	Rehabilitation Administration	\$186,662.40	8.99%
Subtotal for: HOUSING			\$186,662.40	8.99%
03	PI	Public Facilities and Improvements (General)	\$68,580.90	3.30%
03C	PI	Homeless Facilities (not operating costs)	\$120,000.00	5.78%
03F	PI	Parks, Recreational Facilities	\$13,330.34	0.64%
03P	PI	Health Facilities	\$14,120.27	0.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$216,031.51	10.40%
05A	PS	Senior Services	\$15,377.43	0.74%
05D	PS	Youth Services	\$21,352.06	1.03%
05J	PS	Fair Housing Activities	\$225,000.00	10.83%
Subtotal for: PUBLIC SERVICES			\$261,729.49	12.60%
Total Disbursements			\$2,077,005.03	100%