

Use of CDBG Funds by POUGHKEEPSIE, NY FROM 03/01/2005 TO 02/28/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$134,072.73	10.40%
Subtotal for: ACQUISITION			\$134,072.73	10.40%
21A	AP	General Program Administration	\$29,345.90	2.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$29,345.90	2.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$128,309.73	9.95%
18B	ED	ED Direct: Technical Assistance	\$13,750.00	1.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$142,059.73	11.01%
03	PI	Public Facilities and Improvements (General)	\$16,446.00	1.28%
03G	PI	Parking Facilities	\$9,279.00	0.72%
03K	PI	Street Improvements	\$342,593.09	26.56%
03O	PI	Fire Stations/Equipment	\$404,284.75	31.35%
16B	PI	Non-Residential Historic Preservation	\$82,288.47	6.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$854,891.31	66.28%
05	PS	Public Services (General)	\$21,902.50	1.70%
05A	PS	Senior Services	\$14,507.01	1.12%
05D	PS	Youth Services	\$28,739.71	2.23%
05G	PS	Battered and Abused Spouses	\$5,783.26	0.45%
05H	PS	Employment Training	\$9,964.00	0.77%
05L	PS	Child Care Services	\$38,724.00	3.00%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,732.00	0.75%
Subtotal for: PUBLIC SERVICES			\$129,352.48	10.03%
Total Disbursements			\$1,289,722.15	100%