

**Use of CDBG Funds by PROVIDENCE, RI FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,221,341.44	13.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,221,341.44</b>	<b>13.16%</b>
21A	AP	General Program Administration	\$1,285,565.43	13.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,285,565.43</b>	<b>13.85%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$3,540.00	0.04%
17D	ED	Other Commercial/Industrial Improvements	\$36,850.00	0.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,577,860.03	27.78%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,618,250.03</b>	<b>28.22%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$49,829.60	0.54%
14H	HR	Rehabilitation Administration	\$1,074,007.59	11.57%
<b>Subtotal for: HOUSING</b>			<b>\$1,123,837.19</b>	<b>12.11%</b>
03	PI	Public Facilities and Improvements (General)	\$516,940.65	5.57%
03F	PI	Parks, Recreational Facilities	\$41,649.51	0.45%
03K	PI	Street Improvements	\$92,194.87	0.99%
03L	PI	Sidewalks	\$53,523.42	0.58%
16B	PI	Non-Residential Historic Preservation	\$163,000.00	1.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$867,308.45</b>	<b>9.35%</b>
05	PS	Public Services (General)	\$1,211,846.55	13.06%
05A	PS	Senior Services	\$40,741.01	0.44%
05D	PS	Youth Services	\$18,118.59	0.20%
05E	PS	Transportation Services	\$72,263.02	0.78%
05H	PS	Employment Training	\$17,000.00	0.18%
05L	PS	Child Care Services	\$30,139.65	0.32%
05M	PS	Health Services	\$1,947.08	0.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,392,055.90</b>	<b>15.00%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$770,658.50	8.31%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$770,658.50</b>	<b>8.31%</b>
<b>Total Disbursements</b>			<b>\$9,279,016.94</b>	<b>100%</b>