

**Use of CDBG Funds by PROVO CONSORTIUM, UT FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$430,000.81	12.34%
04	AC	Clearance and Demolition	\$552.00	0.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$430,552.81</b>	<b>12.36%</b>
20	AP	Planning	\$40,243.60	1.15%
21A	AP	General Program Administration	\$325,991.43	9.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$366,235.03</b>	<b>10.51%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$30,046.19	0.86%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$628,712.03	18.04%
18B	ED	ED Direct: Technical Assistance	\$4,860.45	0.14%
18C	ED	Micro-Enterprise Assistance	\$5,000.00	0.14%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$668,618.67</b>	<b>19.19%</b>
13	HR	Direct Homeownership Assistance	\$48,000.00	1.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$36,351.63	1.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$200,000.00	5.74%
14G	HR	Acquisition for Rehabilitation	\$946,588.93	27.16%
14H	HR	Rehabilitation Administration	\$176,386.14	5.06%
<b>Subtotal for: HOUSING</b>			<b>\$1,407,326.70</b>	<b>40.39%</b>
03	PI	Public Facilities and Improvements (General)	\$5,726.31	0.16%
03L	PI	Sidewalks	\$248,760.93	7.14%
06	PI	Interim Assistance	\$42,476.71	1.22%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$296,963.95</b>	<b>8.52%</b>
05	PS	Public Services (General)	\$102,082.77	2.93%
05B	PS	Services for The Disabled	\$12,500.00	0.36%
05D	PS	Youth Services	\$75,731.50	2.17%
05G	PS	Battered and Abused Spouses	\$45,000.00	1.29%
05N	PS	Abused and Neglected Children	\$25,842.90	0.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$261,157.17</b>	<b>7.49%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$53,882.50	1.55%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$53,882.50</b>	<b>1.55%</b>
<b>Total Disbursements</b>			<b>\$3,484,736.83</b>	<b>100%</b>