

**Use of CDBG Funds by RACINE, WI FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$12,848.91	0.36%
<b>Subtotal for: ACQUISITION</b>			<b>\$12,848.91</b>	<b>0.36%</b>
20	AP	Planning	\$45,190.23	1.26%
21A	AP	General Program Administration	\$225,806.36	6.27%
21D	AP	Fair Housing Activities	\$130,364.93	3.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$401,361.52</b>	<b>11.15%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$25,000.00	0.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	1.39%
18B	ED	ED Direct: Technical Assistance	\$35,000.00	0.97%
18C	ED	Micro-Enterprise Assistance	\$100,700.00	2.80%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$210,700.00</b>	<b>5.85%</b>
12	HR	Construction of Housing	\$297,156.79	8.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,124,134.30	31.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$387,300.00	10.76%
14H	HR	Rehabilitation Administration	\$5,500.00	0.15%
15	HR	Code Enforcement	\$209,893.03	5.83%
<b>Subtotal for: HOUSING</b>			<b>\$2,023,984.12</b>	<b>56.22%</b>
03	PI	Public Facilities and Improvements (General)	\$479,837.47	13.33%
03E	PI	Neighborhood Facilities	\$2,855.83	0.08%
03K	PI	Street Improvements	\$31,568.21	0.88%
03N	PI	Tree Planting	\$16,000.00	0.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$530,261.51</b>	<b>14.73%</b>
05	PS	Public Services (General)	\$163,490.29	4.54%
05B	PS	Services for The Disabled	\$9,997.61	0.28%
05D	PS	Youth Services	\$115,949.38	3.22%
05H	PS	Employment Training	\$38,290.46	1.06%
05I	PS	Crime Awareness/Prevention	\$13,677.27	0.38%
05L	PS	Child Care Services	\$11,625.00	0.32%
05Q	PS	Subsistence Payments	\$10,804.00	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$53,913.54	1.50%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$417,747.55</b>	<b>11.60%</b>
07	OT	Urban Renewal Completion	\$3,529.00	0.10%
<b>Subtotal for: OTHER</b>			<b>\$3,529.00</b>	<b>0.10%</b>
<b>Total Disbursements</b>			<b>\$3,600,432.61</b>	<b>100%</b>