

Use of CDBG Funds by RADFORD, VA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$70,000.00	20.73%
04	AC	Clearance and Demolition	\$27,216.00	8.06%
Subtotal for: ACQUISITION			\$97,216.00	28.79%
20	AP	Planning	\$20,000.00	5.92%
21A	AP	General Program Administration	\$28,000.00	8.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$48,000.00	14.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$111,344.00	32.98%
14H	HR	Rehabilitation Administration	\$5,000.00	1.48%
Subtotal for: HOUSING			\$116,344.00	34.46%
03	PI	Public Facilities and Improvements (General)	\$887.00	0.26%
03F	PI	Parks, Recreational Facilities	\$8,246.00	2.44%
03N	PI	Tree Planting	\$24,625.00	7.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$33,758.00	10.00%
05	PS	Public Services (General)	\$19,723.00	5.84%
05D	PS	Youth Services	\$1,800.00	0.53%
05G	PS	Battered and Abused Spouses	\$17,000.00	5.03%
05Q	PS	Subsistence Payments	\$3,819.00	1.13%
Subtotal for: PUBLIC SERVICES			\$42,342.00	12.54%
Total Disbursements			\$337,660.00	100%