

Use of CDBG Funds by RALEIGH, NC FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,266,816.51	28.95%
02	AC	Disposition	\$153,694.64	3.51%
04	AC	Clearance and Demolition	\$120,720.45	2.76%
08	AC	Relocation	\$149,684.11	3.42%
Subtotal for: ACQUISITION			\$1,690,915.71	38.64%
21A	AP	General Program Administration	\$495,794.62	11.33%
21B	AP	Indirect Costs	\$244,118.00	5.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$739,912.62	16.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,151,262.08	26.31%
Subtotal for: HOUSING			\$1,151,262.08	26.31%
03	PI	Public Facilities and Improvements (General)	\$67,962.58	1.55%
03E	PI	Neighborhood Facilities	\$159,795.53	3.65%
03F	PI	Parks, Recreational Facilities	\$179,092.75	4.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$406,850.86	9.30%
05	PS	Public Services (General)	\$87,784.40	2.01%
05D	PS	Youth Services	\$150,000.00	3.43%
05G	PS	Battered and Abused Spouses	\$36,848.20	0.84%
05H	PS	Employment Training	\$61,477.89	1.40%
05O	PS	Mental Health Services	\$44,340.00	1.01%
05R	PS	Homeownership Assistance (Not Direct)	\$6,900.00	0.16%
Subtotal for: PUBLIC SERVICES			\$387,350.49	8.85%
Total Disbursements			\$4,376,291.76	100%