

Use of CDBG Funds by RENO CONSORTIUM, NV FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$325,066.15	22.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$325,066.15	22.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$27,416.22	1.87%
14H	HR	Rehabilitation Administration	\$31,233.56	2.13%
Subtotal for: HOUSING			\$58,649.78	4.01%
03	PI	Public Facilities and Improvements (General)	\$743,118.43	50.79%
03L	PI	Sidewalks	\$27,146.51	1.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$770,264.94	52.65%
05	PS	Public Services (General)	\$309,089.05	21.13%
Subtotal for: PUBLIC SERVICES			\$309,089.05	21.13%
Total Disbursements			\$1,463,069.92	100%