

**Use of CDBG Funds by the STATE of RHODE ISLAND FROM 03/01/2005 TO 02/28/2006**

**AS OF 06/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$63,112.20	1.11%
04	AC	Clearance and Demolition	\$37,081.00	0.65%
<b>Subtotal for: ACQUISITION</b>			<b>\$100,193.20</b>	<b>1.77%</b>
20	AP	Planning	\$375,797.32	6.63%
21A	AP	General Program Administration	\$494,105.40	8.72%
21C	AP	Public Information	\$6,000.00	0.11%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$875,902.72</b>	<b>15.45%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$164,029.56	2.89%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$49,819.00	0.88%
18B	ED	ED Direct: Technical Assistance	\$90,389.00	1.59%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$304,237.56</b>	<b>5.37%</b>
13	HR	Direct Homeownership Assistance	\$16,790.60	0.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,597.27	2.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,219,422.18	21.51%
14H	HR	Rehabilitation Administration	\$487,983.00	8.61%
15	HR	Code Enforcement	\$20,000.00	0.35%
<b>Subtotal for: HOUSING</b>			<b>\$1,896,793.05</b>	<b>33.46%</b>
03	PI	Public Facilities and Improvements (General)	\$474,420.20	8.37%
03A	PI	Senior Centers	\$41,455.79	0.73%
03B	PI	Centers for the Disabled/Handicapped	\$2,100.00	0.04%
03C	PI	Homeless Facilities (not operating costs)	\$75,428.00	1.33%
03E	PI	Neighborhood Facilities	\$77,243.00	1.36%
03F	PI	Parks, Recreational Facilities	\$554,767.00	9.79%
03G	PI	Parking Facilities	\$5,000.00	0.09%
03J	PI	Water/Sewer Improvements	\$25,000.00	0.44%
03K	PI	Street Improvements	\$200,840.00	3.54%
03L	PI	Sidewalks	\$562,815.28	9.93%
03M	PI	Child Care Centers/Facilities for Children	\$27,000.00	0.48%
03P	PI	Health Facilities	\$5,000.00	0.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,051,069.27</b>	<b>36.18%</b>
05	PS	Public Services (General)	\$216,700.60	3.82%
05A	PS	Senior Services	\$1,800.00	0.03%
05D	PS	Youth Services	\$7,000.00	0.12%
05E	PS	Transportation Services	\$7,951.98	0.14%
05G	PS	Battered and Abused Spouses	\$23,000.00	0.41%
05H	PS	Employment Training	\$21,500.00	0.38%
05J	PS	Fair Housing Activities	\$35,500.00	0.63%
05L	PS	Child Care Services	\$15,000.00	0.26%
05M	PS	Health Services	\$22,400.00	0.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$90,000.00	1.59%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$440,852.58</b>	<b>7.78%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$5,669,048.38</b>	<b>100%</b>