

Use of CDBG Funds by RICHLAND COUNTY, SC FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$8,950.00	0.53%
Subtotal for: ACQUISITION			\$8,950.00	0.53%
21A	AP	General Program Administration	\$256,121.47	15.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$256,121.47	15.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,989.00	1.43%
14H	HR	Rehabilitation Administration	\$3,925.00	0.23%
Subtotal for: HOUSING			\$27,914.00	1.67%
03E	PI	Neighborhood Facilities	\$589,078.26	35.21%
03J	PI	Water/Sewer Improvements	\$755,937.79	45.19%
03K	PI	Street Improvements	\$34,964.66	2.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,379,980.71	82.49%
Total Disbursements			\$1,672,966.18	100%