

Use of CDBG Funds by RICHLAND, WA FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$61,435.00	12.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$61,435.00	12.88%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$65,000.00	13.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$65,000.00	13.63%
13	HR	Direct Homeownership Assistance	\$87,787.63	18.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$94,099.91	19.73%
14F	HR	Energy Efficiency Improvements	\$7,574.77	1.59%
14H	HR	Rehabilitation Administration	\$48,288.13	10.13%
15	HR	Code Enforcement	\$27,675.00	5.80%
Subtotal for: HOUSING			\$265,425.44	55.66%
03B	PI	Centers for the Disabled/Handicapped	\$13,552.66	2.84%
03F	PI	Parks, Recreational Facilities	\$41,762.73	8.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$55,315.39	11.60%
05	PS	Public Services (General)	\$15,897.00	3.33%
05A	PS	Senior Services	\$4,300.00	0.90%
05B	PS	Services for The Disabled	\$2,900.00	0.61%
05M	PS	Health Services	\$2,977.32	0.62%
05N	PS	Abused and Neglected Children	\$3,610.00	0.76%
Subtotal for: PUBLIC SERVICES			\$29,684.32	6.22%
Total Disbursements			\$476,860.15	100%