

Use of CDBG Funds by RICHMOND, VA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$880,378.00	14.97%
02	AC	Disposition	\$118,886.00	2.02%
04	AC	Clearance and Demolition	\$190,184.00	3.23%
08	AC	Relocation	\$59,966.00	1.02%
Subtotal for: ACQUISITION			\$1,249,414.00	21.25%
20	AP	Planning	\$497,602.34	8.46%
21A	AP	General Program Administration	\$364,597.73	6.20%
21B	AP	Indirect Costs	\$139,809.00	2.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,002,009.07	17.04%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$13,878.22	0.24%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$135,000.00	2.30%
18B	ED	ED Direct: Technical Assistance	\$133,539.23	2.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$282,417.45	4.80%
12	HR	Construction of Housing	\$211,901.00	3.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,096,093.00	18.64%
14H	HR	Rehabilitation Administration	\$91,512.00	1.56%
15	HR	Code Enforcement	\$597,992.69	10.17%
Subtotal for: HOUSING			\$1,997,498.69	33.97%
16B	PI	Non-Residential Historic Preservation	\$186,337.00	3.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$186,337.00	3.17%
05	PS	Public Services (General)	\$637,379.62	10.84%
05J	PS	Fair Housing Activities	\$155,000.00	2.64%
Subtotal for: PUBLIC SERVICES			\$792,379.62	13.48%
07	OT	Urban Renewal Completion	\$36,886.00	0.63%
Subtotal for: OTHER			\$36,886.00	0.63%
19F	VV	Planned Repayments of Section 108 Loans	\$333,247.27	5.67%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$333,247.27	5.67%
Total Disbursements			\$5,880,189.10	100%