

Use of CDBG Funds by RIO GRANDE, PR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$341,447.98	17.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$341,447.98	17.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$171,423.96	8.74%
14F	HR	Energy Efficiency Improvements	\$76,982.00	3.92%
Subtotal for: HOUSING			\$248,405.96	12.66%
03E	PI	Neighborhood Facilities	\$18,875.00	0.96%
03F	PI	Parks, Recreational Facilities	\$442,203.19	22.54%
03K	PI	Street Improvements	\$694,318.45	35.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,155,396.64	58.88%
05	PS	Public Services (General)	\$96,850.19	4.94%
05A	PS	Senior Services	\$49,283.58	2.51%
05B	PS	Services for The Disabled	\$46,594.00	2.37%
05D	PS	Youth Services	\$9,395.00	0.48%
05R	PS	Homeownership Assistance (Not Direct)	\$14,900.00	0.76%
Subtotal for: PUBLIC SERVICES			\$217,022.77	11.06%
Total Disbursements			\$1,962,273.35	100%