

**Use of CDBG Funds by RIO RANCHO, NM FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$39,278.00	27.92%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$39,278.00</b>	<b>27.92%</b>
18B	ED	ED Direct: Technical Assistance	\$33,000.00	23.45%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$33,000.00</b>	<b>23.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$12,799.00	9.10%
15	HR	Code Enforcement	\$17,496.00	12.43%
<b>Subtotal for: HOUSING</b>			<b>\$30,295.00</b>	<b>21.53%</b>
03K	PI	Street Improvements	\$82.00	0.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$82.00</b>	<b>0.06%</b>
05G	PS	Battered and Abused Spouses	\$16,800.00	11.94%
05Q	PS	Subsistence Payments	\$21,247.00	15.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$38,047.00</b>	<b>27.04%</b>
<b>Total Disbursements</b>			<b>\$140,702.00</b>	<b>100%</b>