

Use of CDBG Funds by ROANOKE, VA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$17,993.70	0.62%
04	AC	Clearance and Demolition	\$249,716.74	8.60%
Subtotal for: ACQUISITION			\$267,710.44	9.22%
20	AP	Planning	\$41,231.37	1.42%
21A	AP	General Program Administration	\$602.03	0.02%
21C	AP	Public Information	\$1,011.00	0.03%
21D	AP	Fair Housing Activities	\$5,295.25	0.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$48,139.65	1.66%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$345.50	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,000.00	0.52%
18B	ED	ED Direct: Technical Assistance	\$4,166.68	0.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,512.18	0.67%
12	HR	Construction of Housing	\$62,790.25	2.16%
13	HR	Direct Homeownership Assistance	\$74,365.71	2.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$778,910.02	26.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$95,246.50	3.28%
14H	HR	Rehabilitation Administration	\$477,501.34	16.45%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$62,311.50	2.15%
Subtotal for: HOUSING			\$1,551,125.32	53.43%
03	PI	Public Facilities and Improvements (General)	\$64,651.00	2.23%
03E	PI	Neighborhood Facilities	\$18,511.47	0.64%
03K	PI	Street Improvements	\$42,753.00	1.47%
03N	PI	Tree Planting	\$7,410.00	0.26%
03P	PI	Health Facilities	\$123,146.71	4.24%
16B	PI	Non-Residential Historic Preservation	\$2,015.20	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$258,487.38	8.90%
05	PS	Public Services (General)	\$15,580.58	0.54%
05A	PS	Senior Services	\$49,623.64	1.71%
05B	PS	Services for The Disabled	\$4,900.00	0.17%
05D	PS	Youth Services	\$121,828.30	4.20%
05G	PS	Battered and Abused Spouses	\$34,753.61	1.20%
05I	PS	Crime Awareness/Prevention	\$35,653.51	1.23%
05L	PS	Child Care Services	\$44,946.02	1.55%
05M	PS	Health Services	\$11,451.97	0.39%
Subtotal for: PUBLIC SERVICES			\$318,737.63	10.98%
19F	VV	Planned Repayments of Section 108 Loans	\$439,463.00	15.14%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$439,463.00	15.14%
Total Disbursements			\$2,903,175.60	100%