

Use of CDBG Funds by ROCHESTER, NH FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$72,156.87	16.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$72,156.87	16.73%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$160,115.85	37.12%
18C	ED	Micro-Enterprise Assistance	\$7,250.00	1.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$167,365.85	38.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$51,196.88	11.87%
14F	HR	Energy Efficiency Improvements	\$63,510.82	14.72%
Subtotal for: HOUSING			\$114,707.70	26.59%
03	PI	Public Facilities and Improvements (General)	\$16,760.82	3.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$16,760.82	3.89%
05	PS	Public Services (General)	\$60,350.00	13.99%
Subtotal for: PUBLIC SERVICES			\$60,350.00	13.99%
Total Disbursements			\$431,341.24	100%