

Use of CDBG Funds by ROCHESTER, NY FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$745,126.01	4.69%
21A	AP	General Program Administration	\$659,443.53	4.15%
21B	AP	Indirect Costs	\$280,000.00	1.76%
21D	AP	Fair Housing Activities	\$139,314.36	0.88%
21E	AP	Submissions or Applications for Federal Programs	\$21,142.71	0.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,845,026.61	11.62%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$281,552.66	1.77%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$3,147,625.44	19.82%
18B	ED	ED Direct: Technical Assistance	\$548,762.84	3.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,977,940.94	25.05%
12	HR	Construction of Housing	\$337,000.00	2.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,309,661.62	20.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$74,817.56	0.47%
14F	HR	Energy Efficiency Improvements	\$69,897.31	0.44%
14G	HR	Acquisition for Rehabilitation	\$401,949.08	2.53%
14H	HR	Rehabilitation Administration	\$2,583,700.69	16.27%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$115,266.64	0.73%
Subtotal for: HOUSING			\$6,892,292.90	43.41%
03	PI	Public Facilities and Improvements (General)	\$129,221.66	0.81%
03K	PI	Street Improvements	\$1,458,656.13	9.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,587,877.79	10.00%
05	PS	Public Services (General)	\$692,502.79	4.36%
05A	PS	Senior Services	\$7,921.80	0.05%
05C	PS	Legal Services	\$105,832.19	0.67%
05D	PS	Youth Services	\$361,150.94	2.27%
05H	PS	Employment Training	\$85,564.95	0.54%
05K	PS	Tenant/Landlord Counseling	\$93,602.70	0.59%
05M	PS	Health Services	\$13,270.16	0.08%
05Q	PS	Subsistence Payments	\$76,209.98	0.48%
Subtotal for: PUBLIC SERVICES			\$1,436,055.51	9.04%
19F	VV	Planned Repayments of Section 108 Loans	\$138,963.00	0.88%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$138,963.00	0.88%
Total Disbursements			\$15,878,156.75	100%