

**Use of CDBG Funds by ROCKLAND COUNTY, NY FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$283,483.78	15.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$283,483.78</b>	<b>15.07%</b>
18B	ED	ED Direct: Technical Assistance	\$54,000.00	2.87%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$54,000.00</b>	<b>2.87%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$40,013.00	2.13%
<b>Subtotal for: HOUSING</b>			<b>\$40,013.00</b>	<b>2.13%</b>
03	PI	Public Facilities and Improvements (General)	\$303,051.42	16.11%
03A	PI	Senior Centers	\$20,650.00	1.10%
03B	PI	Centers for the Disabled/Handicapped	\$368,789.72	19.60%
03E	PI	Neighborhood Facilities	\$144,563.81	7.68%
03F	PI	Parks, Recreational Facilities	\$248,724.26	13.22%
03J	PI	Water/Sewer Improvements	\$17,551.00	0.93%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,103,330.21</b>	<b>58.65%</b>
05	PS	Public Services (General)	\$43,455.95	2.31%
05A	PS	Senior Services	\$75,131.90	3.99%
05D	PS	Youth Services	\$151,253.91	8.04%
05L	PS	Child Care Services	\$15,837.80	0.84%
05M	PS	Health Services	\$66,550.83	3.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$352,230.39</b>	<b>18.72%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$48,239.95	2.56%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$48,239.95</b>	<b>2.56%</b>
<b>Total Disbursements</b>			<b>\$1,881,297.33</b>	<b>100%</b>