

**Use of CDBG Funds by ROCKY MOUNT CONSORTIUM, NC FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$171,117.80	16.59%
21A	AP	General Program Administration	\$148,423.50	14.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$319,541.30</b>	<b>30.97%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$13,210.98	1.28%
18C	ED	Micro-Enterprise Assistance	\$35,000.00	3.39%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$48,210.98</b>	<b>4.67%</b>
12	HR	Construction of Housing	\$149,968.08	14.54%
13	HR	Direct Homeownership Assistance	\$6,800.95	0.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$315,183.51	30.55%
14H	HR	Rehabilitation Administration	\$22,472.74	2.18%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$43,660.00	4.23%
<b>Subtotal for: HOUSING</b>			<b>\$538,085.28</b>	<b>52.16%</b>
06	PI	Interim Assistance	\$21,536.00	2.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$21,536.00</b>	<b>2.09%</b>
05R	PS	Homeownership Assistance (Not Direct)	\$66,000.00	6.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	2.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$91,000.00</b>	<b>8.82%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$13,267.50	1.29%
<b>Subtotal for: OTHER</b>			<b>\$13,267.50</b>	<b>1.29%</b>
<b>Total Disbursements</b>			<b>\$1,031,641.06</b>	<b>100%</b>