

Use of CDBG Funds by ROME, NY FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$231,219.69	14.38%
Subtotal for: ACQUISITION			\$231,219.69	14.38%
21A	AP	General Program Administration	\$308,726.42	19.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$308,726.42	19.20%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$105,076.54	6.54%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,000.00	1.24%
17D	ED	Other Commercial/Industrial Improvements	\$17,178.74	1.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$92,710.44	5.77%
18C	ED	Micro-Enterprise Assistance	\$10,695.09	0.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$245,660.81	15.28%
13	HR	Direct Homeownership Assistance	\$101.23	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$330,650.30	20.56%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$34,179.84	2.13%
15	HR	Code Enforcement	\$1,020.36	0.06%
Subtotal for: HOUSING			\$365,951.73	22.76%
03	PI	Public Facilities and Improvements (General)	\$286,023.81	17.79%
03A	PI	Senior Centers	\$3,469.91	0.22%
03K	PI	Street Improvements	\$124,705.00	7.76%
16B	PI	Non-Residential Historic Preservation	\$37,095.00	2.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$451,293.72	28.07%
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.31%
Subtotal for: PUBLIC SERVICES			\$5,000.00	0.31%
Total Disbursements			\$1,607,852.37	100%