

Use of CDBG Funds by SALEM CONSORTIUM, OR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$397,483.84	16.63%
21D	AP	Fair Housing Activities	\$9,495.00	0.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$406,978.84	17.03%
18C	ED	Micro-Enterprise Assistance	\$24,209.80	1.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$24,209.80	1.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$220,764.41	9.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$95,575.79	4.00%
14H	HR	Rehabilitation Administration	\$195,069.22	8.16%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$30,825.00	1.29%
Subtotal for: HOUSING			\$542,234.42	22.69%
03F	PI	Parks, Recreational Facilities	\$147,034.97	6.15%
03L	PI	Sidewalks	\$17,002.00	0.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$164,036.97	6.86%
05	PS	Public Services (General)	\$296,460.00	12.40%
Subtotal for: PUBLIC SERVICES			\$296,460.00	12.40%
19F	VV	Planned Repayments of Section 108 Loans	\$956,047.80	40.00%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$956,047.80	40.00%
Total Disbursements			\$2,389,967.83	100%