

Use of CDBG Funds by SALISBURY, NC FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$79,816.49	19.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$79,816.49	19.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$138,701.50	33.53%
Subtotal for: HOUSING			\$138,701.50	33.53%
03L	PI	Sidewalks	\$75,000.00	18.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$75,000.00	18.13%
05	PS	Public Services (General)	\$40,503.49	9.79%
05D	PS	Youth Services	\$6,735.27	1.63%
05G	PS	Battered and Abused Spouses	\$16,100.00	3.89%
Subtotal for: PUBLIC SERVICES			\$63,338.76	15.31%
19F	VV	Planned Repayments of Section 108 Loans	\$56,833.00	13.74%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$56,833.00	13.74%
Total Disbursements			\$413,689.75	100%