

**Use of CDBG Funds by SALT LAKE CITY, UT FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,713.00	0.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,713.00</b>	<b>0.03%</b>
20	AP	Planning	\$71,553.43	1.10%
21A	AP	General Program Administration	\$622,899.39	9.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$694,452.82</b>	<b>10.66%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,521,398.43	38.72%
14B	HR	Rehabilitation: Multi-Unit Residential	\$35,432.00	0.54%
14G	HR	Acquisition for Rehabilitation	\$97,710.00	1.50%
14H	HR	Rehabilitation Administration	\$601,196.43	9.23%
15	HR	Code Enforcement	\$6,931.07	0.11%
<b>Subtotal for: HOUSING</b>			<b>\$3,262,667.93</b>	<b>50.10%</b>
03	PI	Public Facilities and Improvements (General)	\$8,985.12	0.14%
03B	PI	Centers for the Disabled/Handicapped	\$60,000.00	0.92%
03C	PI	Homeless Facilities (not operating costs)	\$7,000.00	0.11%
03D	PI	Youth Centers/Facilities	\$8,529.00	0.13%
03E	PI	Neighborhood Facilities	\$184,233.74	2.83%
03F	PI	Parks, Recreational Facilities	\$571,104.19	8.77%
03K	PI	Street Improvements	\$429,323.00	6.59%
03L	PI	Sidewalks	\$402,828.84	6.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,672,003.89</b>	<b>25.67%</b>
05	PS	Public Services (General)	\$121,440.62	1.86%
05A	PS	Senior Services	\$85,542.10	1.31%
05B	PS	Services for The Disabled	\$13,349.00	0.20%
05C	PS	Legal Services	\$10,000.00	0.15%
05D	PS	Youth Services	\$118,369.23	1.82%
05G	PS	Battered and Abused Spouses	\$38,316.09	0.59%
05H	PS	Employment Training	\$5,000.00	0.08%
05I	PS	Crime Awareness/Prevention	\$43,471.42	0.67%
05K	PS	Tenant/Landlord Counseling	\$11,000.00	0.17%
05M	PS	Health Services	\$214,861.03	3.30%
05N	PS	Abused and Neglected Children	\$9,993.00	0.15%
05O	PS	Mental Health Services	\$15,000.00	0.23%
05R	PS	Homeownership Assistance (Not Direct)	\$30,000.00	0.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$165,418.74	2.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$881,761.23</b>	<b>13.54%</b>
<b>Total Disbursements</b>			<b>\$6,512,598.87</b>	<b>100%</b>