

Use of CDBG Funds by SALT LAKE COUNTY CONSORTIUM, UT FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$213,211.83	5.15%
Subtotal for: ACQUISITION			\$213,211.83	5.15%
20	AP	Planning	\$119,854.00	2.90%
21A	AP	General Program Administration	\$301,981.59	7.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$421,835.59	10.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$361,246.02	8.73%
18B	ED	ED Direct: Technical Assistance	\$4,800.00	0.12%
18C	ED	Micro-Enterprise Assistance	\$147,647.83	3.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$513,693.85	12.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$753,175.07	18.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$85,720.00	2.07%
14H	HR	Rehabilitation Administration	\$30,000.00	0.72%
15	HR	Code Enforcement	\$61,786.67	1.49%
Subtotal for: HOUSING			\$930,681.74	22.49%
03	PI	Public Facilities and Improvements (General)	\$367,225.50	8.87%
03A	PI	Senior Centers	\$74,202.46	1.79%
03B	PI	Centers for the Disabled/Handicapped	\$39,500.00	0.95%
03C	PI	Homeless Facilities (not operating costs)	\$112,016.28	2.71%
03D	PI	Youth Centers/Facilities	\$68,518.32	1.66%
03F	PI	Parks, Recreational Facilities	\$338,516.75	8.18%
03K	PI	Street Improvements	\$490,273.85	11.85%
03L	PI	Sidewalks	\$3,729.18	0.09%
03N	PI	Tree Planting	\$10,000.00	0.24%
03P	PI	Health Facilities	\$7,711.98	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,511,694.32	36.53%
05	PS	Public Services (General)	\$217,581.81	5.26%
05A	PS	Senior Services	\$29,167.15	0.70%
05B	PS	Services for The Disabled	\$47,910.00	1.16%
05D	PS	Youth Services	\$3,143.99	0.08%
05F	PS	Substance Abuse Services	\$1,000.00	0.02%
05G	PS	Battered and Abused Spouses	\$81,700.00	1.97%
05H	PS	Employment Training	\$8,090.13	0.20%
05K	PS	Tenant/Landlord Counseling	\$25,000.00	0.60%
05L	PS	Child Care Services	\$28,681.00	0.69%
05M	PS	Health Services	\$27,000.00	0.65%
05N	PS	Abused and Neglected Children	\$23,205.72	0.56%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$54,500.00	1.32%
Subtotal for: PUBLIC SERVICES			\$546,979.80	13.22%
Total Disbursements			\$4,138,097.13	100%