

**Use of CDBG Funds by SAN ANGELO, TX FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$125,984.00	21.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$125,984.00</b>	<b>21.13%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$46,348.17	7.78%
14H	HR	Rehabilitation Administration	\$92,211.00	15.47%
15	HR	Code Enforcement	\$36,561.07	6.13%
<b>Subtotal for: HOUSING</b>			<b>\$175,120.24</b>	<b>29.38%</b>
03K	PI	Street Improvements	\$53,634.00	9.00%
03P	PI	Health Facilities	\$5,860.00	0.98%
16B	PI	Non-Residential Historic Preservation	\$11,579.09	1.94%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$71,073.09</b>	<b>11.92%</b>
05A	PS	Senior Services	\$8,684.00	1.46%
05D	PS	Youth Services	\$56,206.67	9.43%
05L	PS	Child Care Services	\$75,000.00	12.58%
05M	PS	Health Services	\$66,712.34	11.19%
05O	PS	Mental Heath Services	\$17,313.82	2.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$223,916.83</b>	<b>37.56%</b>
<b>Total Disbursements</b>			<b>\$596,094.16</b>	<b>100%</b>