

**Use of CDBG Funds by SAN ANTONIO, TX FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$687,543.19	3.77%
<b>Subtotal for: ACQUISITION</b>			<b>\$687,543.19</b>	<b>3.77%</b>
20	AP	Planning	\$1,712,631.60	9.39%
21A	AP	General Program Administration	\$2,871,744.31	15.75%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$4,584,375.91</b>	<b>25.15%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,255.99	0.11%
18C	ED	Micro-Enterprise Assistance	\$336,335.08	1.84%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$356,591.07</b>	<b>1.96%</b>
12	HR	Construction of Housing	\$72,892.28	0.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,203,658.03	6.60%
14B	HR	Rehabilitation: Multi-Unit Residential	\$651,423.17	3.57%
14G	HR	Acquisition for Rehabilitation	\$72,478.86	0.40%
14H	HR	Rehabilitation Administration	\$1,081,869.88	5.93%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$322,993.21	1.77%
15	HR	Code Enforcement	\$218,960.95	1.20%
16A	HR	Residential Historic Preservation	\$69,400.00	0.38%
<b>Subtotal for: HOUSING</b>			<b>\$3,693,676.38</b>	<b>20.26%</b>
03	PI	Public Facilities and Improvements (General)	\$334,643.32	1.84%
03B	PI	Centers for the Disabled/Handicapped	\$11,200.00	0.06%
03C	PI	Homeless Facilities (not operating costs)	\$118,979.20	0.65%
03D	PI	Youth Centers/Facilities	\$62,709.66	0.34%
03E	PI	Neighborhood Facilities	\$161,510.81	0.89%
03K	PI	Street Improvements	\$15,997.10	0.09%
03M	PI	Child Care Centers/Facilities for Children	\$26,002.73	0.14%
03P	PI	Health Facilities	\$620,000.00	3.40%
03Q	PI	Abused and Neglected Children Facilities	\$74,382.63	0.41%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,425,425.45</b>	<b>7.82%</b>
05	PS	Public Services (General)	\$672,932.55	3.69%
05B	PS	Services for The Disabled	\$147,203.24	0.81%
05D	PS	Youth Services	\$1,458,468.99	8.00%
05H	PS	Employment Training	\$26,732.50	0.15%
05L	PS	Child Care Services	\$282,353.84	1.55%
05N	PS	Abused and Neglected Children	\$94,266.92	0.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,681,958.04</b>	<b>14.71%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$4,800,000.00	26.33%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$4,800,000.00</b>	<b>26.33%</b>
<b>Total Disbursements</b>			<b>\$18,229,570.04</b>	<b>100%</b>