

Use of CDBG Funds by SAN GERMAN, PR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$229,637.19	26.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$229,637.19	26.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,232.95	11.03%
Subtotal for: HOUSING			\$96,232.95	11.03%
03	PI	Public Facilities and Improvements (General)	\$161,101.15	18.47%
03F	PI	Parks, Recreational Facilities	\$5,000.00	0.57%
03K	PI	Street Improvements	\$227,543.95	26.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$393,645.10	45.12%
05A	PS	Senior Services	\$96,325.71	11.04%
05D	PS	Youth Services	\$56,573.08	6.48%
Subtotal for: PUBLIC SERVICES			\$152,898.79	17.53%
Total Disbursements			\$872,414.03	100%