

Use of CDBG Funds by SAN JUAN, PR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$41,543.50	0.36%
04	AC	Clearance and Demolition	\$80,470.00	0.69%
08	AC	Relocation	\$32,600.00	0.28%
Subtotal for: ACQUISITION			\$154,613.50	1.33%
21A	AP	General Program Administration	\$2,299,904.24	19.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,299,904.24	19.81%
18C	ED	Micro-Enterprise Assistance	\$2,200,792.93	18.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,200,792.93	18.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,986,787.39	17.11%
15	HR	Code Enforcement	\$313,941.40	2.70%
Subtotal for: HOUSING			\$2,300,728.79	19.82%
03	PI	Public Facilities and Improvements (General)	\$426,956.21	3.68%
03E	PI	Neighborhood Facilities	\$51,390.34	0.44%
03F	PI	Parks, Recreational Facilities	\$27,962.94	0.24%
03G	PI	Parking Facilities	\$9,500.00	0.08%
03K	PI	Street Improvements	\$72,722.79	0.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$588,532.28	5.07%
05	PS	Public Services (General)	\$747,027.10	6.43%
05A	PS	Senior Services	\$331,201.01	2.85%
05D	PS	Youth Services	\$79,215.16	0.68%
05E	PS	Transportation Services	\$391,003.48	3.37%
05G	PS	Battered and Abused Spouses	\$302.59	0.00%
05M	PS	Health Services	\$402,677.06	3.47%
05O	PS	Mental Health Services	\$352,974.66	3.04%
Subtotal for: PUBLIC SERVICES			\$2,304,401.06	19.85%
19F	VV	Planned Repayments of Section 108 Loans	\$1,761,526.75	15.17%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,761,526.75	15.17%
Total Disbursements			\$11,610,499.55	100%