

Use of CDBG Funds by SAN SEBASTIAN, PR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$105,592.12	10.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$105,592.12	10.66%
03K	PI	Street Improvements	\$852,627.39	86.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$852,627.39	86.11%
05A	PS	Senior Services	\$31,991.19	3.23%
Subtotal for: PUBLIC SERVICES			\$31,991.19	3.23%
Total Disbursements			\$990,210.70	100%