

Use of CDBG Funds by SANDUSKY, OH FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$11,105.00	1.02%
Subtotal for: ACQUISITION			\$11,105.00	1.02%
20	AP	Planning	\$14,662.08	1.34%
21A	AP	General Program Administration	\$142,400.96	13.02%
21D	AP	Fair Housing Activities	\$4,223.55	0.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$161,286.59	14.75%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,457.50	0.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$325,144.00	29.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$326,601.50	29.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$254,741.83	23.30%
14H	HR	Rehabilitation Administration	\$50,961.93	4.66%
Subtotal for: HOUSING			\$305,703.76	27.96%
03	PI	Public Facilities and Improvements (General)	\$104,539.30	9.56%
03F	PI	Parks, Recreational Facilities	\$71,452.37	6.54%
03H	PI	Solid Waste Disposal Facilities	\$16,177.50	1.48%
03K	PI	Street Improvements	\$75,000.00	6.86%
03L	PI	Sidewalks	\$592.07	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$267,761.24	24.49%
05	PS	Public Services (General)	\$4,166.66	0.38%
05R	PS	Homeownership Assistance (Not Direct)	\$16,666.64	1.52%
Subtotal for: PUBLIC SERVICES			\$20,833.30	1.91%
Total Disbursements			\$1,093,291.39	100%