

Use of CDBG Funds by SANTA FE, NM FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$70,000.00	5.01%
Subtotal for: ACQUISITION			\$70,000.00	5.01%
21A	AP	General Program Administration	\$147,483.00	10.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$147,483.00	10.56%
18C	ED	Micro-Enterprise Assistance	\$135,619.00	9.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$135,619.00	9.71%
13	HR	Direct Homeownership Assistance	\$886,668.00	63.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$36,000.00	2.58%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$9,000.00	0.64%
Subtotal for: HOUSING			\$931,668.00	66.69%
03	PI	Public Facilities and Improvements (General)	\$47,963.00	3.43%
03C	PI	Homeless Facilities (not operating costs)	\$45,000.00	3.22%
03D	PI	Youth Centers/Facilities	\$13,640.00	0.98%
03E	PI	Neighborhood Facilities	\$1,102.00	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$107,705.00	7.71%
05	PS	Public Services (General)	\$4,500.00	0.32%
Subtotal for: PUBLIC SERVICES			\$4,500.00	0.32%
Total Disbursements			\$1,396,975.00	100%