

Use of CDBG Funds by SARATOGA SPRINGS, NY FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$86,634.50	19.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,634.50	19.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$156,205.46	35.40%
14H	HR	Rehabilitation Administration	\$17,760.00	4.02%
Subtotal for: HOUSING			\$173,965.46	39.42%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.00	5.67%
03F	PI	Parks, Recreational Facilities	\$20,000.00	4.53%
03K	PI	Street Improvements	\$89,725.10	20.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$134,725.10	30.53%
05	PS	Public Services (General)	\$6,952.11	1.58%
05C	PS	Legal Services	\$14,011.19	3.18%
05D	PS	Youth Services	\$9,000.00	2.04%
05G	PS	Battered and Abused Spouses	\$16,000.00	3.63%
Subtotal for: PUBLIC SERVICES			\$45,963.30	10.42%
Total Disbursements			\$441,288.36	100%