

Use of CDBG Funds by SCHENECTADY CONSORTIUM, NY FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,175.00	0.02%
Subtotal for: ACQUISITION			\$1,175.00	0.02%
21A	AP	General Program Administration	\$621,780.94	12.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$621,780.94	12.55%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$350,624.00	7.08%
18B	ED	ED Direct: Technical Assistance	\$77,704.53	1.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$428,328.53	8.64%
13	HR	Direct Homeownership Assistance	\$5,500.00	0.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,197.17	0.43%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,825.00	0.30%
14H	HR	Rehabilitation Administration	\$336,549.22	6.79%
15	HR	Code Enforcement	\$360,643.67	7.28%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$37,557.78	0.76%
Subtotal for: HOUSING			\$776,272.84	15.67%
03	PI	Public Facilities and Improvements (General)	\$2,303,993.21	46.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,303,993.21	46.50%
05	PS	Public Services (General)	\$823,210.83	16.61%
Subtotal for: PUBLIC SERVICES			\$823,210.83	16.61%
Total Disbursements			\$4,954,761.35	100%