

**Use of CDBG Funds by SCRANTON, PA FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$207,986.68	6.40%
<b>Subtotal for: ACQUISITION</b>			<b>\$207,986.68</b>	<b>6.40%</b>
21A	AP	General Program Administration	\$698,267.26	21.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$698,267.26</b>	<b>21.47%</b>
17D	ED	Other Commercial/Industrial Improvements	\$909.32	0.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$725,044.93	22.30%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$725,954.25</b>	<b>22.33%</b>
13	HR	Direct Homeownership Assistance	\$98.00	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$93,530.00	2.88%
<b>Subtotal for: HOUSING</b>			<b>\$93,628.00</b>	<b>2.88%</b>
03	PI	Public Facilities and Improvements (General)	\$317,517.26	9.76%
03C	PI	Homeless Facilities (not operating costs)	\$24,698.68	0.76%
03E	PI	Neighborhood Facilities	\$23,654.59	0.73%
03F	PI	Parks, Recreational Facilities	\$325,990.42	10.03%
03I	PI	Flood and Drainage Facilities	\$14,437.41	0.44%
03K	PI	Street Improvements	\$82,843.87	2.55%
03L	PI	Sidewalks	\$66.17	0.00%
03O	PI	Fire Stations/Equipment	\$4,475.00	0.14%
16B	PI	Non-Residential Historic Preservation	\$39,062.60	1.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$832,746.00</b>	<b>25.61%</b>
05	PS	Public Services (General)	\$52,959.31	1.63%
05A	PS	Senior Services	\$21,176.34	0.65%
05B	PS	Services for The Disabled	\$57,286.59	1.76%
05D	PS	Youth Services	\$140,197.47	4.31%
05I	PS	Crime Awareness/Prevention	\$211,597.67	6.51%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$68,313.56	2.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$551,530.94</b>	<b>16.96%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$141,487.25	4.35%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$141,487.25</b>	<b>4.35%</b>
<b>Total Disbursements</b>			<b>\$3,251,600.38</b>	<b>100%</b>