

**Use of CDBG Funds by SEATTLE, WA FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,326,989.24	6.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,326,989.24</b>	<b>6.56%</b>
20	AP	Planning	\$938,486.95	4.64%
21A	AP	General Program Administration	\$964,814.42	4.77%
21B	AP	Indirect Costs	\$492,592.00	2.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,395,893.37</b>	<b>11.84%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$495,040.29	2.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$339,539.63	1.68%
18B	ED	ED Direct: Technical Assistance	\$42,479.00	0.21%
18C	ED	Micro-Enterprise Assistance	\$610,606.00	3.02%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,487,664.92</b>	<b>7.35%</b>
12	HR	Construction of Housing	\$7,485,397.25	36.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,406,368.19	6.95%
14G	HR	Acquisition for Rehabilitation	\$141,369.00	0.70%
14H	HR	Rehabilitation Administration	\$89,649.28	0.44%
<b>Subtotal for: HOUSING</b>			<b>\$9,122,783.72</b>	<b>45.07%</b>
03	PI	Public Facilities and Improvements (General)	\$549,471.77	2.71%
03A	PI	Senior Centers	\$2,383.55	0.01%
03B	PI	Centers for the Disabled/Handicapped	\$175,157.99	0.87%
03C	PI	Homeless Facilities (not operating costs)	\$586,456.43	2.90%
03D	PI	Youth Centers/Facilities	\$837.76	0.00%
03E	PI	Neighborhood Facilities	\$10,130.39	0.05%
03F	PI	Parks, Recreational Facilities	\$520,189.44	2.57%
03K	PI	Street Improvements	\$5,864.60	0.03%
03M	PI	Child Care Centers/Facilities for Children	\$26,569.10	0.13%
03P	PI	Health Facilities	\$4,676.46	0.02%
16B	PI	Non-Residential Historic Preservation	\$80,000.00	0.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,961,737.49</b>	<b>9.69%</b>
05	PS	Public Services (General)	\$484,156.00	2.39%
05A	PS	Senior Services	\$106,254.83	0.52%
05G	PS	Battered and Abused Spouses	\$17,229.00	0.09%
05H	PS	Employment Training	\$220,813.60	1.09%
05L	PS	Child Care Services	\$431,074.17	2.13%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,684,970.26	13.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,944,497.86</b>	<b>19.49%</b>
07	OT	Urban Renewal Completion	\$49.50	0.00%
<b>Subtotal for: OTHER</b>			<b>\$49.50</b>	<b>0.00%</b>
<b>Total Disbursements</b>			<b>\$20,239,616.10</b>	<b>100%</b>